

# Cubbington Parish Council Annual CIL Report

Reporting Year 1 April 2021 to March 2022

A	Total CIL income carried over from previous years	£14,319.61
B	Total CIL income received (receipts) April 21	£75,039.43
	Total CIL income received (receipts) Oct 21	£73,183.88
C	Total CIL spent (expenditure)	£89,071.13
D	Total CIL Repaid (following repayment notice)	£0.00
E	TOTAL CIL retained at year end (A+B - C - D)	£73,471.79

## CIL Expenditure

Item/Purpose	Amount Spent
Completion of a Sensory Garden to combat social isolation. Creation of a space for the increase in visitors and parishioners including disabled members. Including ground work, raised beds, trees, plants, flowers, shrubs, wheelchair accessible paths and fencing. Installation of self contained rain water harvesting system.	£11,073.96
Continuation of new foot and cycle Path on Recreation Ground for access to the facilities including Sensory Garden to increase inclusivity and health benefits	£14,337.52
Rainwater Harvesting System for Recreation Ground - Environmental project for Climate emergency and water the new trees, orchard and planting	£19,463.26
Installation of CCTV - safety of the increased number of users of the Recreation Ground and equipment protection	£25,095.19
Installation of new gates to Recreation Ground and safety fence protection for safety of the increase in visitors	£1,890.00
Extension to Pavilion to create outside seating area	£9,735.20
Purchase and installation of 3 defibrillators	£5,300.00
Installation of New Noticeboards throughout the Parish	£2,176.00
<b>Total Spent</b>	<b>£89,071.13</b>

Signed J Chatterton Position: Clerk/RFO

Verified: [Signature] Position: Chair

Date: 24/5/22

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To be published on Parish website and a copy sent to Warwick District Council CIL officer no later than 30th June following the reported year